

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico Mensual de Ingresos
Al 31/dic./2017

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$1,754,322.73	\$677,671.28	\$219,417.52	\$244,699.55	\$92,807.93	\$171,216.49	\$74,169.75	\$58,835.21	\$43,487.81	\$44,739.25	\$48,378.45	\$28,319.02	\$50,580.47	\$1,754,322.73	\$0.00
12-01	Impuesto Predial	\$1,754,322.73	\$677,671.28	\$219,417.52	\$244,699.55	\$92,807.93	\$171,216.49	\$74,169.75	\$58,835.21	\$43,487.81	\$44,739.25	\$48,378.45	\$28,319.02	\$50,580.47	\$1,754,322.73	\$0.00
12-01-01	Urbano	\$1,754,322.73	\$677,671.28	\$219,417.52	\$244,699.55	\$92,807.93	\$171,216.49	\$74,169.75	\$58,835.21	\$43,487.81	\$44,739.25	\$48,378.45	\$28,319.02	\$50,580.47	\$1,754,322.73	\$0.00
12-01-01-1	Habitacional	\$1,525,728.97	\$673,064.30	\$212,300.20	\$210,506.72	\$63,630.81	\$150,483.23	\$52,037.92	\$44,261.09	\$25,673.98	\$25,640.42	\$25,768.90	\$20,361.76	\$21,999.64	\$1,525,728.97	\$0.00
12-01-01-2	Comercial y de Servicios	\$228,385.76	\$4,606.98	\$7,117.32	\$34,192.83	\$29,177.12	\$20,733.26	\$22,131.83	\$14,574.12	\$17,813.83	\$19,098.83	\$22,609.55	\$7,957.26	\$28,372.83	\$228,385.76	\$0.00
12-01-01-3	Baldíos	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.00	\$208.00	\$0.00
13	Impuestos sobre la producción, el consu	\$2,591,605.27	\$410,526.01	\$107,566.50	\$144,249.14	\$81,543.27	\$107,647.24	\$271,066.30	\$215,069.23	\$106,757.80	\$307,887.85	\$177,297.60	\$389,260.85	\$272,733.48	\$2,591,605.27	\$0.00
13-01	Impuesto sobre Adquisición de Inmueble	\$2,591,605.27	\$410,526.01	\$107,566.50	\$144,249.14	\$81,543.27	\$107,647.24	\$271,066.30	\$215,069.23	\$106,757.80	\$307,887.85	\$177,297.60	\$389,260.85	\$272,733.48	\$2,591,605.27	\$0.00
13-01-05	Actos con Escritura o Registro Públicc	\$2,591,605.27	\$410,526.01	\$107,566.50	\$144,249.14	\$81,543.27	\$107,647.24	\$271,066.30	\$215,069.23	\$106,757.80	\$307,887.85	\$177,297.60	\$389,260.85	\$272,733.48	\$2,591,605.27	\$0.00
41	Derechos por el uso, goce, aprovechami	\$486,878.80	\$63,930.50	\$40,427.00	\$43,608.00	\$32,722.50	\$42,215.50	\$36,576.80	\$38,123.60	\$36,401.20	\$35,053.50	\$37,463.50	\$42,848.10	\$37,508.60	\$486,878.80	\$0.00
41-01	Por el Uso de Locales ó Pisos de Mercar	\$486,878.80	\$63,930.50	\$40,427.00	\$43,608.00	\$32,722.50	\$42,215.50	\$36,576.80	\$38,123.60	\$36,401.20	\$35,053.50	\$37,463.50	\$42,848.10	\$37,508.60	\$486,878.80	\$0.00
41-01-01	Locales ó Pisos de Mercado	\$253,902.80	\$37,787.50	\$22,520.00	\$20,896.00	\$16,859.50	\$22,980.50	\$18,528.80	\$20,151.60	\$19,863.20	\$17,422.50	\$21,234.50	\$18,919.10	\$16,739.60	\$253,902.80	\$0.00
41-01-02	Espacios en la Vía Pública	\$148,311.00	\$17,170.00	\$12,300.00	\$14,870.00	\$9,545.00	\$11,435.00	\$10,980.00	\$11,090.00	\$9,540.00	\$11,510.00	\$8,945.00	\$17,275.00	\$13,651.00	\$148,311.00	\$0.00
41-01-03	Espacios en Parques Públicos	\$84,665.00	\$8,973.00	\$5,607.00	\$7,842.00	\$6,318.00	\$7,800.00	\$7,068.00	\$6,882.00	\$6,998.00	\$6,121.00	\$7,284.00	\$6,654.00	\$7,118.00	\$84,665.00	\$0.00
43	Derechos por prestación de servicios	\$8,198,123.78	\$1,532,828.70	\$845,322.89	\$857,788.27	\$463,725.42	\$623,727.70	\$528,001.06	\$574,451.60	\$502,440.39	\$502,803.69	\$611,999.52	\$621,779.73	\$533,254.81	\$8,198,123.78	\$0.00
43-01	Servicios de Agua Potable, Drenaje y Al	\$5,408,144.16	\$762,178.70	\$392,518.39	\$601,312.11	\$295,036.42	\$462,977.70	\$370,236.59	\$482,563.60	\$347,898.40	\$412,162.69	\$407,427.02	\$474,938.73	\$398,893.81	\$5,408,144.16	\$0.00
43-01-01	Toma Domésticas	\$4,012,671.48	\$623,983.55	\$296,911.23	\$422,704.97	\$201,414.27	\$352,982.58	\$300,745.31	\$350,178.71	\$248,635.13	\$295,433.98	\$295,672.33	\$346,286.82	\$277,722.60	\$4,012,671.48	\$0.00
43-01-02	Toma Comercial	\$1,028,817.18	\$113,384.15	\$57,900.66	\$133,938.64	\$55,641.15	\$83,316.12	\$47,606.28	\$101,551.89	\$70,423.27	\$92,803.71	\$86,598.69	\$105,731.91	\$79,920.71	\$1,028,817.18	\$0.00
43-01-04	Contratación, conexión e instalación d	\$365,310.00	\$24,811.00	\$37,706.50	\$43,323.00	\$37,981.00	\$26,679.00	\$21,885.00	\$30,833.00	\$28,840.00	\$23,925.00	\$25,156.00	\$22,920.00	\$41,250.50	\$365,310.00	\$0.00
43-01-05	Reparaciones	\$1,345.50	\$0.00	\$0.00	\$1,345.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345.50	\$0.00
43-03	Servicios de Limpia, Recolección, Trasla	\$1,385,024.53	\$525,349.00	\$288,343.00	\$141,841.56	\$87,047.00	\$62,906.00	\$43,906.47	\$41,544.00	\$50,922.00	\$40,286.00	\$32,219.50	\$31,372.00	\$39,288.00	\$1,385,024.53	\$0.00
43-03-02	Media	\$539,339.99	\$187,175.00	\$67,472.00	\$44,925.02	\$31,925.00	\$34,224.00	\$27,451.47	\$29,451.00	\$21,770.00	\$24,911.00	\$18,905.50	\$23,996.00	\$27,134.00	\$539,339.99	\$0.00
43-03-04	Comercial, industrial y prestación de s	\$845,684.54	\$338,174.00	\$220,871.00	\$96,916.54	\$55,122.00	\$28,682.00	\$16,455.00	\$12,093.00	\$29,152.00	\$15,375.00	\$13,314.00	\$7,376.00	\$12,154.00	\$845,684.54	\$0.00
43-05	Servicios de Panteones Municipales	\$197,178.60	\$9,782.00	\$19,126.00	\$13,081.60	\$15,476.00	\$18,688.00	\$22,484.00	\$17,374.00	\$14,016.00	\$18,280.00	\$17,520.00	\$17,228.00	\$14,123.00	\$197,178.60	\$0.00
43-05-01	Inhumación, exhumación y apertura d	\$197,178.60	\$9,782.00	\$19,126.00	\$13,081.60	\$15,476.00	\$18,688.00	\$22,484.00	\$17,374.00	\$14,016.00	\$18,280.00	\$17,520.00	\$17,228.00	\$14,123.00	\$197,178.60	\$0.00
43-06	Servicios de Rastro Municipal	\$761,092.50	\$91,579.00	\$82,937.50	\$43,800.00	\$36,761.00	\$49,510.00	\$67,176.00	\$15,625.00	\$74,747.00	\$16,590.00	\$139,052.00	\$74,900.00	\$68,415.00	\$761,092.50	\$0.00
43-06-01	Sacrificio de ganado semoviente	\$481,679.00	\$70,418.00	\$69,082.00	\$25,104.00	\$21,672.00	\$0.00	\$53,115.00	\$0.00	\$59,303.00	\$0.00	\$119,579.00	\$47,679.00	\$15,727.00	\$481,679.00	\$0.00
43-06-03	Sacrificio de otras especies	\$74,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,803.00	\$32,319.00	\$74,598.00	\$0.00
43-06-04	Por uso de refrigeración	\$204,815.50	\$21,161.00	\$13,855.50	\$18,696.00	\$15,089.00	\$16,034.00	\$14,061.00	\$15,625.00	\$15,444.00	\$16,590.00	\$19,473.00	\$18,418.00	\$20,369.00	\$204,815.50	\$0.00
43-08	Servicios de Catastro	\$446,683.99	\$143,940.00	\$62,398.00	\$57,753.00	\$29,405.00	\$29,646.00	\$24,198.00	\$17,345.00	\$14,856.99	\$15,485.00	\$15,781.00	\$23,341.00	\$12,535.00	\$446,683.99	\$0.00
43-08-01	Manejo, actualización y rectificación d	\$446,683.99	\$143,940.00	\$62,398.00	\$57,753.00	\$29,405.00	\$29,646.00	\$24,198.00	\$17,345.00	\$14,856.99	\$15,485.00	\$15,781.00	\$23,341.00	\$12,535.00	\$446,683.99	\$0.00
44	Otros Derechos	\$3,786,913.91	\$288,629.27	\$235,895.02	\$872,896.80	\$476,366.00	\$188,177.90	\$1,166,417.88	\$47,579.00	\$53,814.00	\$207,639.00	\$101,874.00	\$43,772.00	\$103,853.04	\$3,786,913.91	\$0.00
44-01	Licencias de Funcionamiento y Permiso:	\$1,837,462.00	\$0.00	\$0.00	\$794,722.00	\$447,525.00	\$146,620.00	\$107,150.00	\$26,950.00	\$22,175.00	\$157,770.00	\$65,850.00	\$21,050.00	\$47,650.00	\$1,837,462.00	\$0.00
44-02	Servicios que Presta la Dirección de Obr	\$1,323,911.48	\$30,384.50	\$37,671.00	\$59,084.80	\$15,694.00	\$23,434.00	\$1,017,535.88	\$8,261.00	\$17,692.00	\$37,773.00	\$22,767.00	\$10,178.00	\$43,436.30	\$1,323,911.48	\$0.00
44-03	Expedición de Certificados, Constancias	\$625,540.43	\$258,244.77	\$198,224.02	\$19,090.00	\$13,147.00	\$18,123.90	\$41,732.00	\$12,368.00	\$13,947.00	\$12,096.00	\$13,257.00	\$12,544.00	\$12,766.74	\$625,540.43	\$0.00

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Estado Analítico Mensual de Ingresos
Al 31/dic./2017

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
45	Accesorios	\$202,874.03	\$31,085.05	\$32,707.84	\$15,023.68	\$12,434.25	\$18,256.93	\$11,778.63	\$15,533.91	\$9,956.71	\$12,337.79	\$10,785.63	\$24,149.32	\$8,824.29	\$202,874.03	\$0.00
45-01	Actualizaciones de Derechos	\$6,268.09	\$0.00	\$987.00	\$46.43	\$455.79	\$904.63	\$3.24	\$0.02	\$0.09	\$730.00	\$0.00	\$3,049.68	\$91.21	\$6,268.09	\$0.00
45-01-01	Actualizaciones de Agua Potable	\$1,573.72	\$0.00	\$0.00	\$0.00	\$455.79	\$727.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.68	\$91.21	\$1,573.72	\$0.00
45-01-02	Otras Actualizaciones de Derechos	\$4,694.37	\$0.00	\$987.00	\$46.43	\$0.00	\$177.59	\$3.24	\$0.02	\$0.09	\$730.00	\$0.00	\$2,750.00	\$0.00	\$4,694.37	\$0.00
45-02	Recargos de Derechos	\$196,605.94	\$31,085.05	\$31,720.84	\$14,977.25	\$11,978.46	\$17,352.30	\$11,775.39	\$15,533.89	\$9,956.62	\$11,607.79	\$10,785.63	\$21,099.64	\$8,733.08	\$196,605.94	\$0.00
45-02-01	Recargos de Agua Potable	\$106,394.75	\$22,930.05	\$9,317.84	\$10,595.99	\$5,468.60	\$11,220.24	\$5,469.63	\$9,239.61	\$6,722.96	\$6,278.64	\$6,074.29	\$6,353.97	\$6,722.93	\$106,394.75	\$0.00
45-02-02	Otros Recargos de Derechos	\$90,211.19	\$8,155.00	\$22,403.00	\$4,381.26	\$6,509.86	\$6,132.06	\$6,305.76	\$6,294.28	\$3,233.66	\$5,329.15	\$4,711.34	\$14,745.67	\$2,010.15	\$90,211.19	\$0.00
51	Productos de tipo corriente	\$256,939.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,939.43	\$256,939.43	\$0.00
51-04	Productos de tipo corriente, Otros Produ	\$256,939.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,939.43	\$256,939.43	\$0.00
51-04-01	Otros Productos	\$256,939.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,939.43	\$256,939.43	\$0.00
61	Aprovechamientos de tipo corriente	\$12,588,760.30	\$2,505,814.20	\$1,577,899.60	\$882,390.62	\$527,013.20	\$696,417.89	\$335,682.10	\$334,502.20	\$352,595.37	\$431,077.80	\$308,859.50	\$681,294.60	\$3,955,213.22	\$12,588,760.30	\$0.00
61-01	Incentivos Derivados de la Colaboración	\$1,569,337.00	\$176,670.00	\$194,293.00	\$94,317.00	\$234,550.00	\$264,983.00	\$2,025.00	\$250,763.00	\$94,486.00	\$142,500.00	\$20,118.00	\$94,632.00	\$0.00	\$1,569,337.00	\$0.00
61-01-01	Convenios con la Federación y el Esta	\$273,726.00	\$7,875.00	\$84,828.00	\$3,527.00	\$0.00	\$28,331.00	\$2,025.00	\$9,729.00	\$7,601.00	\$15,060.00	\$20,118.00	\$94,632.00	\$0.00	\$273,726.00	\$0.00
61-01-02	Infracciones por Faltas Administrativa:	\$76,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,780.00	\$0.00	\$39,280.00	\$0.00	\$0.00	\$0.00	\$76,060.00	\$0.00
61-01-03	Sanciones por Faltas al Reglamento d	\$1,219,551.00	\$168,795.00	\$109,465.00	\$90,790.00	\$234,550.00	\$236,652.00	\$0.00	\$204,254.00	\$86,885.00	\$88,160.00	\$0.00	\$0.00	\$0.00	\$1,219,551.00	\$0.00
61-09	Otros Aprovechamientos	\$11,019,423.30	\$2,329,144.20	\$1,383,606.60	\$788,073.62	\$292,463.20	\$431,434.89	\$333,657.10	\$83,739.20	\$258,109.37	\$288,577.80	\$288,741.50	\$586,662.60	\$3,955,213.22	\$11,019,423.30	\$0.00
61-09-01	Aprovechamientos de Feria Anual	\$6,261,202.00	\$1,947,875.00	\$125,683.00	\$295,000.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,270.00	\$3,565,124.00	\$6,261,202.00	\$0.00
61-09-02	Otros Aprovechamientos	\$4,758,221.30	\$381,269.20	\$1,257,923.60	\$493,073.62	\$292,463.20	\$431,434.89	\$332,407.10	\$83,739.20	\$258,109.37	\$288,577.80	\$288,741.50	\$260,392.60	\$390,089.22	\$4,758,221.30	\$0.00
81	Participaciones	\$95,313,127.91	\$6,379,042.91	\$7,933,937.76	\$9,054,661.06	\$6,971,806.23	\$6,997,765.92	\$10,066,845...	\$8,329,400.82	\$8,447,330.71	\$10,545,780.13	\$7,583,426.58	\$6,188,672.96	\$6,814,457.05	\$95,313,127.91	\$0.00
81-01	Participaciones Federales	\$93,511,735.36	\$6,315,507.95	\$7,870,269.71	\$8,992,326.09	\$6,872,857.37	\$6,849,955.69	\$9,956,887.74	\$8,191,436.63	\$8,363,151.74	\$10,545,780.13	\$7,505,794.46	\$6,097,877.23	\$5,949,890.62	\$93,511,735.36	\$0.00
81-01-01	Fondo General de Participaciones	\$56,047,261.08	\$3,568,372.30	\$4,672,251.15	\$5,713,138.03	\$3,983,144.11	\$3,118,931.29	\$6,410,375.06	\$4,036,026.41	\$4,581,593.30	\$10,545,780.13	\$3,546,997.37	\$2,497,496.01	\$3,373,155.92	\$56,047,261.08	\$0.00
81-01-02	Impuesto sobre Automóviles Nuevos	\$1,014,501.77	\$98,907.06	\$97,243.17	\$78,541.77	\$94,570.33	\$87,946.09	\$89,025.55	\$88,478.16	\$86,323.99	\$0.00	\$76,333.43	\$127,922.63	\$89,209.59	\$1,014,501.77	\$0.00
81-01-04	Fondo de Fomento Municipal	\$24,741,082.21	\$1,846,888.55	\$1,976,719.19	\$2,365,665.48	\$1,995,820.89	\$2,209,685.27	\$2,513,289.17	\$2,763,306.99	\$2,168,587.79	\$0.00	\$2,743,128.66	\$2,211,042.64	\$1,946,947.58	\$24,741,082.21	\$0.00
81-01-05	Impuesto Especial sobre Producción y	\$1,697,670.37	\$122,304.34	\$126,209.47	\$173,879.26	\$141,770.33	\$107,694.68	\$197,694.42	\$121,124.59	\$165,179.80	\$0.00	\$208,411.49	\$181,268.17	\$152,133.82	\$1,697,670.37	\$0.00
81-01-06	Impuesto sobre la Renta	\$714,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,422.00	\$0.00	\$311,040.00	\$252,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714,475.00	\$0.00
81-01-07	Fondo de Fiscalización	\$4,768,860.00	\$376,348.39	\$517,310.39	\$367,536.18	\$367,536.18	\$695,652.31	\$347,062.10	\$367,484.60	\$605,476.35	\$0.00	\$498,293.70	\$626,159.80	\$0.00	\$4,768,860.00	\$0.00
81-01-08	IEPS Gasolina y Diesel	\$4,527,884.93	\$302,687.31	\$480,536.34	\$293,565.37	\$290,015.53	\$478,624.05	\$399,441.44	\$503,975.88	\$503,977.51	\$0.00	\$432,629.81	\$453,987.98	\$388,443.71	\$4,527,884.93	\$0.00
81-02	Participaciones Estatales	\$1,801,392.55	\$63,534.96	\$63,668.05	\$62,334.97	\$98,948.86	\$147,810.23	\$109,958.04	\$137,964.19	\$84,178.97	\$0.00	\$77,632.12	\$90,795.73	\$864,566.43	\$1,801,392.55	\$0.00
81-02-01	Participaciones Estatales	\$1,801,392.55	\$63,534.96	\$63,668.05	\$62,334.97	\$98,948.86	\$147,810.23	\$109,958.04	\$137,964.19	\$84,178.97	\$0.00	\$77,632.12	\$90,795.73	\$864,566.43	\$1,801,392.55	\$0.00
82	Aportaciones	\$120,413,953.47	\$0.00	\$11,243,324...	\$11,287,600...	\$11,305,841...	\$11,295,977.93	\$11,298,547...	\$11,289,782...	\$11,307,482...	\$11,314,495.56	\$11,325,396...	\$11,318,693...	\$7,426,811.60	\$120,413,953.47	\$0.00
82-01	Fondo para la Infraestructura Social Mur	\$76,147,197.02	\$0.00	\$7,555,285.00	\$7,599,528.71	\$7,617,770.74	\$7,607,910.44	\$7,600,536.88	\$7,601,708.94	\$7,619,412.02	\$7,626,419.41	\$7,637,315.90	\$7,630,613.85	\$50,695.13	\$76,147,197.02	\$0.00
82-01-01	Fondo para la Infraestructura Social M	\$75,552,850.00	\$0.00	\$7,555,285.00	\$7,555,285.00	\$7,555,285.00	\$7,555,285.00	\$7,555,285.00	\$7,555,285.00	\$7,555,285.00	\$7,555,285.00	\$7,555,285.00	\$7,555,285.00	\$0.00	\$75,552,850.00	\$0.00
82-01-02	Intereses Bancarios del Fondo de Infr	\$594,347.02	\$0.00	\$0.00	\$44,243.71	\$62,485.74	\$52,625.44	\$45,251.88	\$46,423.94	\$64,127.02	\$71,134.41	\$82,030.90	\$75,328.85	\$50,695.13	\$594,347.02	\$0.00
82-02	Fondo de Aportaciones para el Fortaleci	\$44,266,756.45	\$0.00	\$3,688,039.00	\$3,688,072.25	\$3,688,070.30	\$3,688,067.49	\$3,698,010.73	\$3,688,073.22	\$3,688,070.62	\$3,688,076.15	\$3,688,080.42	\$3,688,079.80	\$7,376,116.47	\$44,266,756.45	\$0.00
82-02-01	Fondo de Aportaciones para el Fortale	\$44,256,468.00	\$0.00	\$3,688,039.00	\$3,688,039.00	\$3,688,039.00	\$3,688,039.00	\$3,688,039.00	\$3,688,039.00	\$3,688,039.00	\$3,688,039.00	\$3,688,039.00	\$3,688,039.00	\$7,376,078.00	\$44,256,468.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico Mensual de Ingresos
Al 31/dic./2017

Fecha y 23/ene./2018
hora de Impresión 01:36 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-02-02	Intereses Bancarios del Fondo de Fori	\$10,288.45	\$0.00	\$0.00	\$33.25	\$31.30	\$28.49	\$9,971.73	\$34.22	\$31.62	\$37.15	\$41.42	\$40.80	\$38.47	\$10,288.45	\$0.00
83	Convenios	\$17,496,219.15	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$3,367,648.00	\$156,000.00	\$1,012,000.00	\$4,760,571.15	\$0.00	\$17,496,219.15	\$0.00
83-01	Con la Federación ó el Estado	\$17,496,219.15	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$3,367,648.00	\$156,000.00	\$1,012,000.00	\$4,760,571.15	\$0.00	\$17,496,219.15	\$0.00
83-01-99	Otros Convenios	\$17,496,219.15	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$3,367,648.00	\$156,000.00	\$1,012,000.00	\$4,760,571.15	\$0.00	\$17,496,219.15	\$0.00
Total		\$263,089,718.78	\$11,889,527.92	\$22,236,498.13	\$30,402,918.08	\$19,964,259.84	\$20,141,403.50	\$23,789,085.91	\$22,103,277.73	\$24,227,914.63	\$23,557,814.57	\$21,217,481.10	\$24,099,361.38	\$19,460,175.99	\$263,089,718.78	\$0.00